

Appendix 2

Internal Audit Consortium Charges 2019/20 – 2023/24

Charges to:	2019/20	2020/21	2021/22	2022/23 (Revised)	2023/24 (Estimate)
Chesterfield BC	155,860	160,690	166,650	169,300	188,170
North East Derbyshire DC	135,430	139,620	144,800	147,090	163,490
Bolsover DC	134,570	138,740	143,880	146,170	162,470
Derbyshire Dales DC	10,100	10,200	11,163	10,400	10,500
Additional income	825				
Charges – Other	400	400	450	450	450
Total	437,185	449,650	466,943	473,410	525,080
Refund of Accumulated Surplus:					
Chesterfield BC	7,491	5,509	0	13,052	0
North East Derbyshire DC	6,509	4,787	0	11,340	0
Bolsover DC	6,468	4,757	0	11,268	0
Total Refund	20,468	15,053	0	35,660**	0
Surplus Retained			27,320*		
Total Cost	416,717	434,597	466,943	437,750	525,080

*Surplus retained in case required for agency fees etc due to recruitment difficulties

**Surplus to be refunded